

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending January, 2022

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - XII
Organization Code : 16 008 0300012

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	29,232,958.77	29,232,958.77	100 %	4,809,093.32	16 %	2,147,504.66	7 %	45 %
Professional Regulation Commission	29,232,958.77	29,232,958.77	100 %	4,809,093.32	16 %	2,147,504.66	7 %	45 %
Regional Office - XII	29,232,958.77	29,232,958.77	100 %	4,809,093.32	16 %	2,147,504.66	7 %	45 %
Accounts Payable	2,106,067.86	2,106,067.86	100 %	2,280,303.17	108 %	0.00	0 %	0 %
PS	16,716.00	16,716.00	100 %	16,716.00	100 %	0.00	0 %	0 %
MOOE	2,089,351.86	2,089,351.86	100 %	2,263,587.17	108 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	26,706,000.00	26,706,000.00	100 %	2,528,790.15	9 %	2,147,504.66	8 %	85 %
PS	18,947,000.00	18,947,000.00	100 %	1,277,630.00	7 %	936,364.18	5 %	73 %
MOOE	7,561,000.00	7,561,000.00	100 %	1,251,160.15	17 %	1,211,140.48	16 %	97 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	198,000.00	198,000.00	100 %	0.00	0 %	0.00	0 %	0 %
Prior Year	420,890.91	420,890.91	100 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	420,890.91	420,890.91	100 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:



EDELLE LYNNE L. SANTILLANA

BUDGET OFFICER

Date: 2022-03-01 19:05:23

Certified Correct:



MARC DANIELLE V. ESCOTO

REGIONAL ACCOUNTANT

Date: 2022-03-01 19:05:23

Recommending Approval:

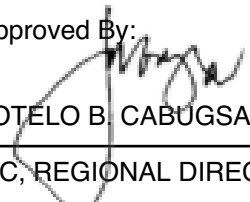


LOURDES CELESTE H. SERRANO

CHIEF ADMINISTRATIVE OFFICER

Date: 2022-03-01 19:58:20

Approved By:



ROTELO B. CABUGSA

OIC, REGIONAL DIRECTOR

Date: 2022-03-02 14:54:03